



# Crawford Park Master Plan

Envisioning the Future of the Village of Caledonia



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# PROJECT TIMELINE

## **Project Kickoff – June 13<sup>th</sup>, 2022**

The Village of Caledonia hosted the Crawford Park Master Plan Kickoff as part of their regular Parks and Recreation Committee meeting. MSA Professional Services led the discussion on the project goals, timeline of events, and desired community involvement.

## **Online Survey Launch – June 23<sup>rd</sup>, 2022**

An online survey was launched via Survey Monkey in an effort to start collecting feedback and vision from the community. [<https://surveymonkey.com/r/B2WJCPW>]

## **Public Involvement Event @ Franksville Beer Garden – July 14<sup>th</sup> 2022**

Village of Caledonia Staff spent time at the Franksville Beer Garden from 5pm - 7pm to engage with the community about local park ideas.

## **Public Involvement Event @ Milaeger's Farmer's Market – July 17<sup>th</sup>, 2022**

Village Staff again engaged with the community about the future of Crawford Park, this time at the local farmers market on a Sunday from 10am - 12pm.

## **Concept Development – July to August**

MSA began working through the concept development process by identifying the needs and wants of the community that were obtained through public engagement efforts.

## **Concept Presentations – August 22<sup>nd</sup>, 2022**

The Village hosted an in-person event where MSA presented the developed concept options to the community. At this event, the goal was highlighting the most desired aspects of the three options to narrow down into a final master plan.

## **Draft Final Master Plan Presentation – September 12<sup>th</sup>, 2022**

The Village hosted another in-person presentation where MSA presented the draft final master plan. The last comments and feedback on the plans will be collected and incorporated in to the final documents.

## **Final Plans and Documents Presentation – September 26<sup>th</sup>, 2022.**

The presentation of the final plans and documents have been presented to the Village Parks and Recreation Advisory Committee, Plan Commission, and eventually the Village Board on October 3<sup>rd</sup> for final approval.

# CRAWFORD PARK BASEMAP

Base map of the park extents with future Public Safety Building on the site.



MSA

Map Source:  
Aerial Imagery, County GIS, Aerial  
Photos



- 200,000 Feet Scale
- Future Structure
- Type
- Building
- Delimited Area
- Stadium/Complex Perimeter
- Parking
- Pool
- Public

## Crawford Park Plan

June 2022

Village of Caledonia  
Racine Co., WI

# SWOT ANALYSIS

An analysis of the Strengths, Weaknesses, Opportunities, and Threats was conducted as a special meeting by the Village of Caledonia Parks and Recreation Committee.

## Strengths

- Amount of undeveloped land
- Centrally located
- Flat / Open fields
- Affluence of Residents
- Park Safety (Proximity to Public Safety Building)
- Infrastructure

## Weaknesses

- Maintenance Costs
- Lack of community interest / change
- Not understanding costs to develop park
- Lack of staff
- Access to park; roads, etc.
- Grading of existing paths is poor / water management issues
- Few special needs amenities
- Random design of current park - scattered
- Legislation regarding animals / alcohol
- Public Safety Building - location cuts park into different sections.

## Opportunities

- Expand pedestrian trails / paths
- Attract tournaments
- Population growth / use of parks increasing.
- Create winter amenities
- Contract with businesses to operate in park.
- Fundraising and support from community businesses.

## Threats

- Lack of funding
- Lack of commitment
- Saturation of certain amenities
- Flooding / pooling in areas

# PUBLIC ENGAGEMENT

## Franksville Beer Garden Public Event

Village of Caledonia staff engaged with the public at the Franksville Beer Garden. This included Development Director Pete Wagner and Village Engineer Ryan Schmidt. Posters were used to display a layout of the park space being developed for the Master Plan and to create an idea board for residents to provide what they would like to see in a Village Park. The following results are from the public engagement:

- Frisbee Golf (2)
- Ice Rink
- Zip Line
- Splash Pad (4)
- Beer Garden
- Pickle Ball Courts (3)
- Additional Parking
- Drop-in mental health services for youth.
- Dog Park (2)
- Kids Playground
- Soccer Fields
- Bocce Ball
- Mini Golf
- Rental Pavilion
- Monkey Bars
- Rock Climbing
- All Abilities Playground



# PUBLIC ENGAGEMENT CONT...

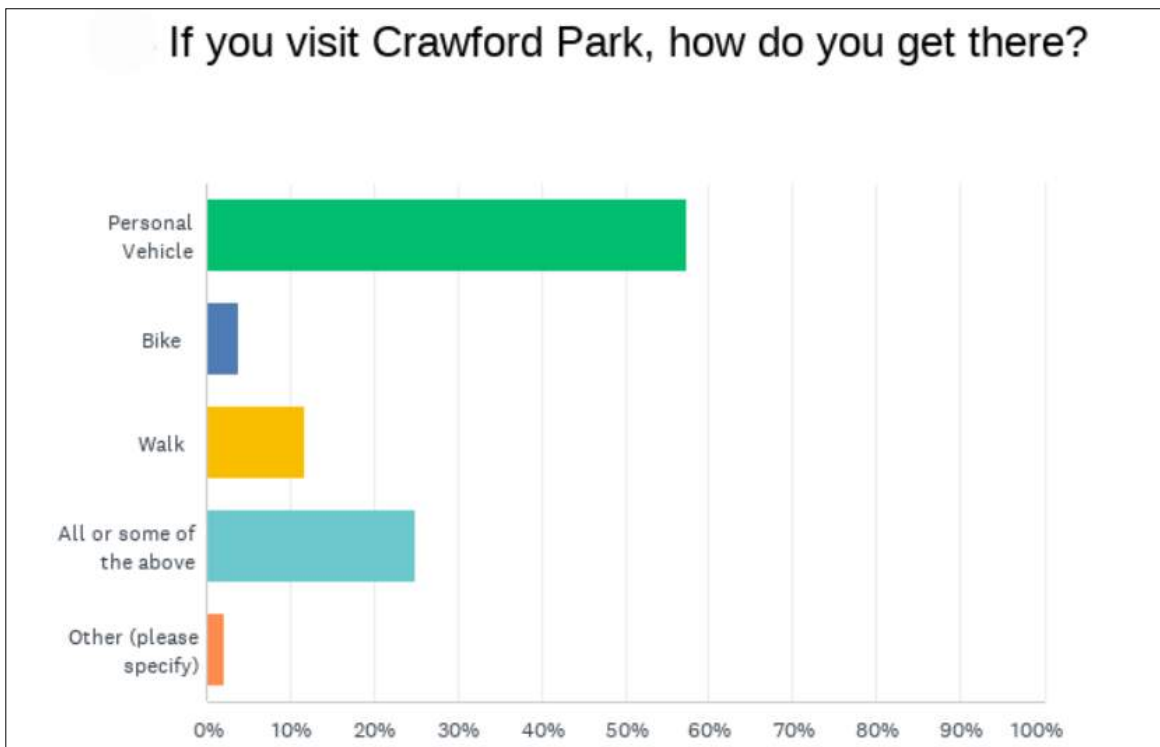
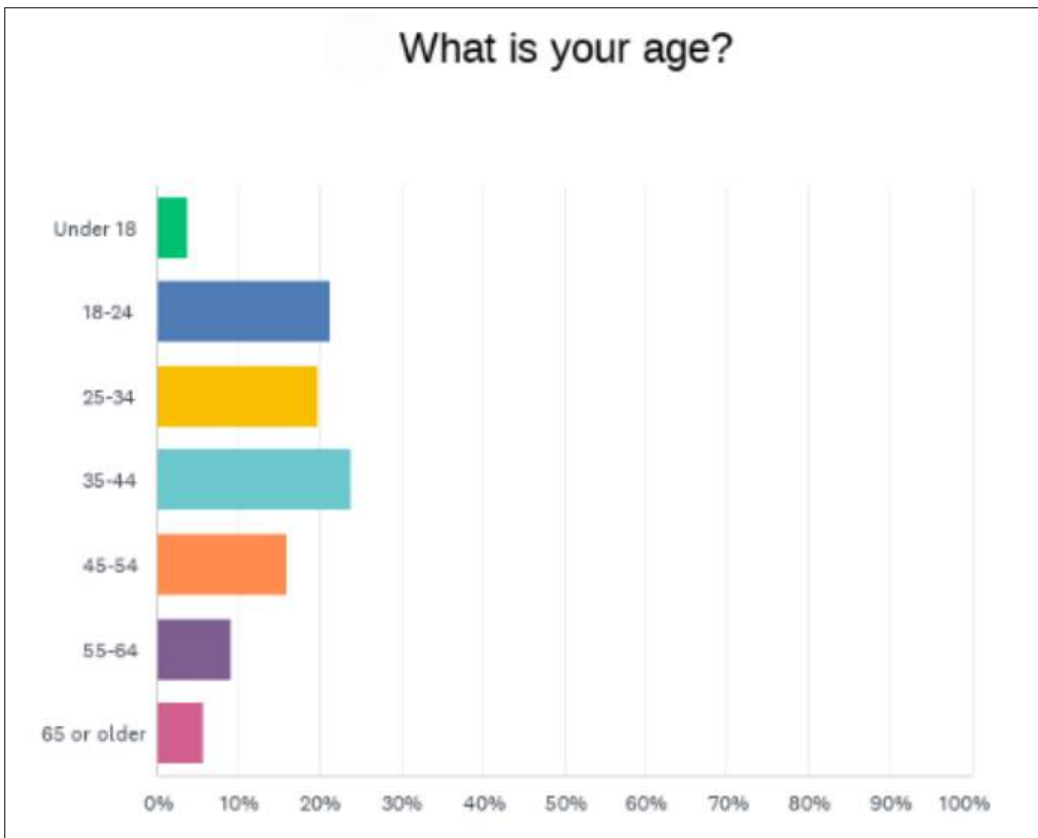
## Milaeger's Farmer's Market Public Event

Village of Caledonia staff engaged with the public again but this time at the Milaeger's Famer's Market. This included Development Director Pete Wagner and Village Administrator Kathy Kasper. The same Idea Boards were used to display a layout of the park space being developed for the Master Plan and to create a space for residents to provide what they would like to see in a Village Park. The following results are from the public engagement

- Butterfly Garden
- Pickle Ball Courts (7)
- Horseshoe Pits
- Splash Pad (4)
- Community Garden (2)
- Children's Garden
- Skatepark
- Coffee Shop
- Venue for Food trucks / Open Air Shelter (2)
- Fishing Pond
- Natural Habitat
- Tree Plantings
- Playground (3)
  - Closer to parking
  - Tire swings
  - Special needs accommodations
- Pool (2)
- Climbing Wall
- Beer Garden (6)
- Walking Trails (5) ; for dogs too
- Senior Center
- Indoor Sports Complex
- Indoor Pavilion (rentable)
- Bike Path
- Bocce Ball Court
- Gazebo
- Small Band Shell (3)
- Ropes Course
- Instrument Art
- Dog Park

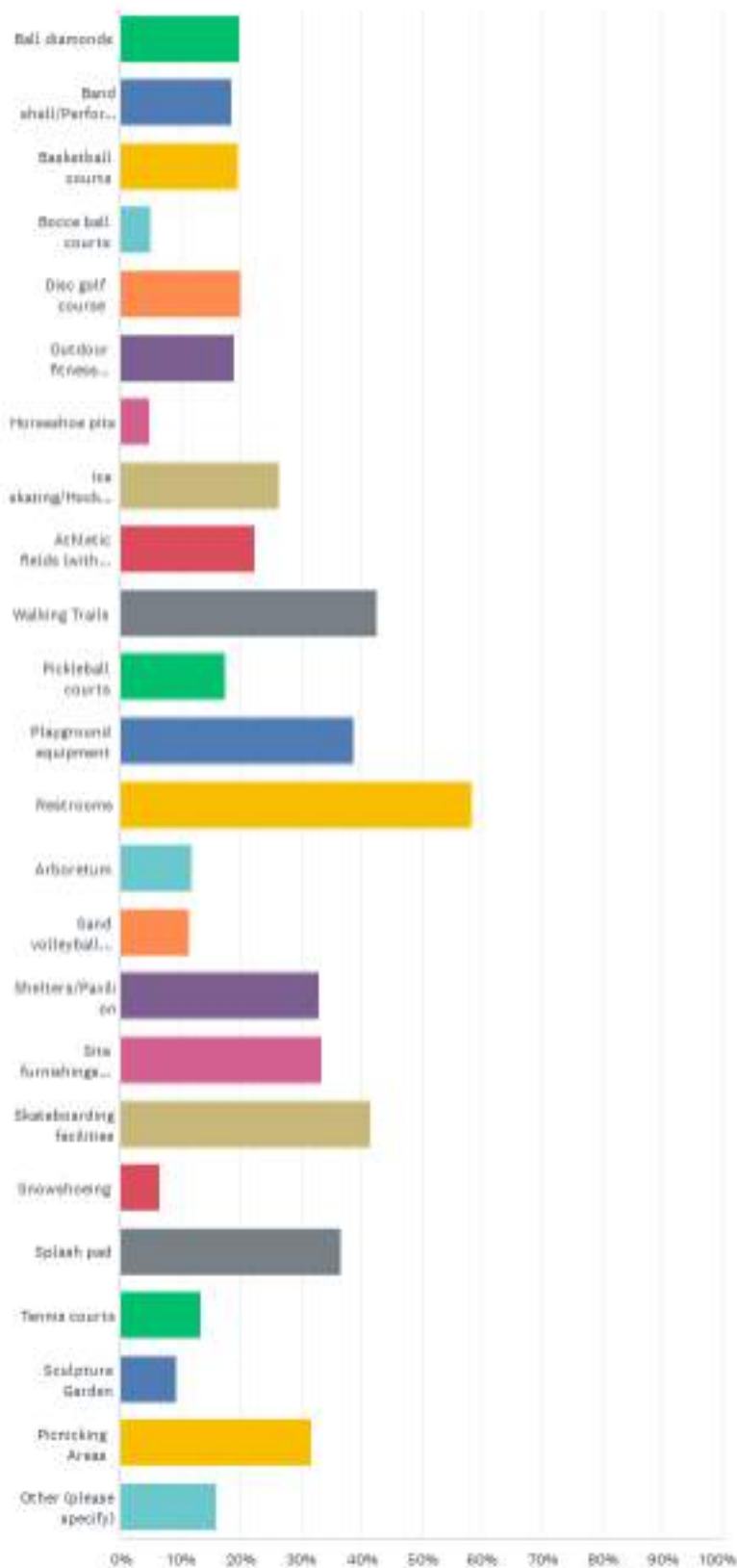


# ONLINE SURVEY

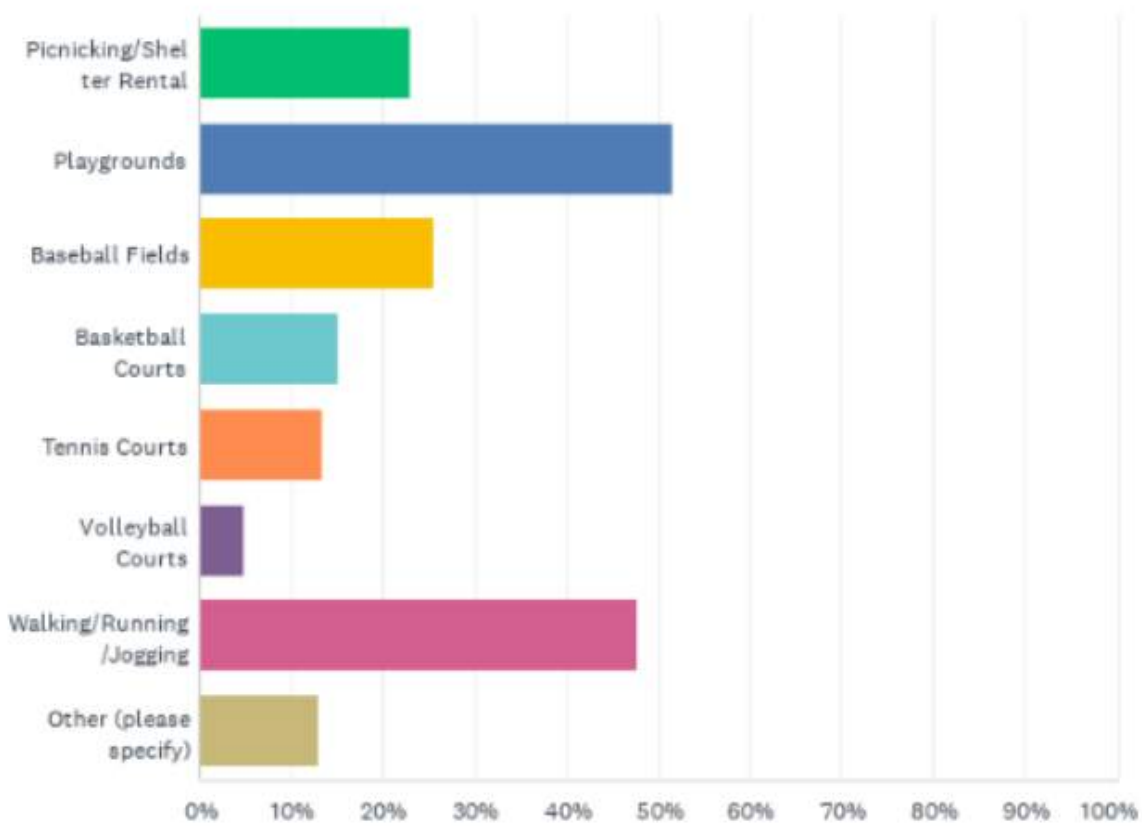




Which of the following amenities, existing or potential, would you like to include in the Crawford Park Master Plan? (Only select the amenities you prefer)



## Why do you visit Crawford Park? (Choose as many as apply)



## CONCEPT DEVELOPMENT

The Village and MSA have worked together to provide some initial concept options in an effort to drive idea generation and solicit feedback for a final masterplan. Responses from the online community survey and public engagement sessions were collected and analyzed as part of the concept development process. Further review of the Village of Caledonia's Comprehensive Plan and Parks and Open Space Plan helped frame the goals and objectives of these concept plans.

The following concepts are not limited to as they are drawn. Ideas and elements of different concepts will be mixed and matched as we work through the process to the final design.

## CONCEPT 1 – LOW IMPACT

Concept 1 focuses on maintaining the existing baseball facilities, parking, and providing improvements to the other existing amenities. These improvements would include updated shelters and playgrounds, new court surfacing with multi-sport options, and revised stormwater plans. Proposed elements would add additional sheltered and open gathering spaces throughout the park. More recreational open space and trails would be added to create a destination for activity seekers. The inclusion of native prairie and shaded canopy areas would bring back the feel of the natural landscape of this region. Another element, a sculpture walk, brings a fun and unique piece to this concept that can draw users from around the region. Additional parking supports the expansion of services.





## CONCEPT 2 – MEDIUM IMPACT

Concept 2 focuses on the addition to and expansion of existing amenities as well as creating new gathering and play spaces. This concept again includes many recreation trails and open spaces for active users, but also multiple gathering locations with varying levels of activity. The placement of various rentable shelters allows for the perfect picnic spots for groups. A one-of-a-kind natural play area would anchor the southern part of the park blend into the surrounding landscape.







## CONCEPT 3 – HIGHEST IMPACT

Concept 3 put the most into addressing the varying states of the different amenities across the park. Starting with the existing parking lot and baseball fields, improve accessibility, enhance existing storm water infrastructure, and emphasize safety of pedestrians. New concessions building location would improve the access, circulation, and visibility around the baseball fields while maintaining the same level of service. A centralized zone of play and event/gathering space would anchor the inner zone of the park. Open athletic fields would allow for the programming of new activities and be accessible to all ages. The natural areas of the southern part of the park are still figured into the plan, but with greater access. Finally, a park boulevard ties the north and south sections of the park together but is managed with traffic calming measures.





SHADE FEATURES



SPLASH PAD



TREE ALLEE



SLEDDING HILL



FISHING AREAS



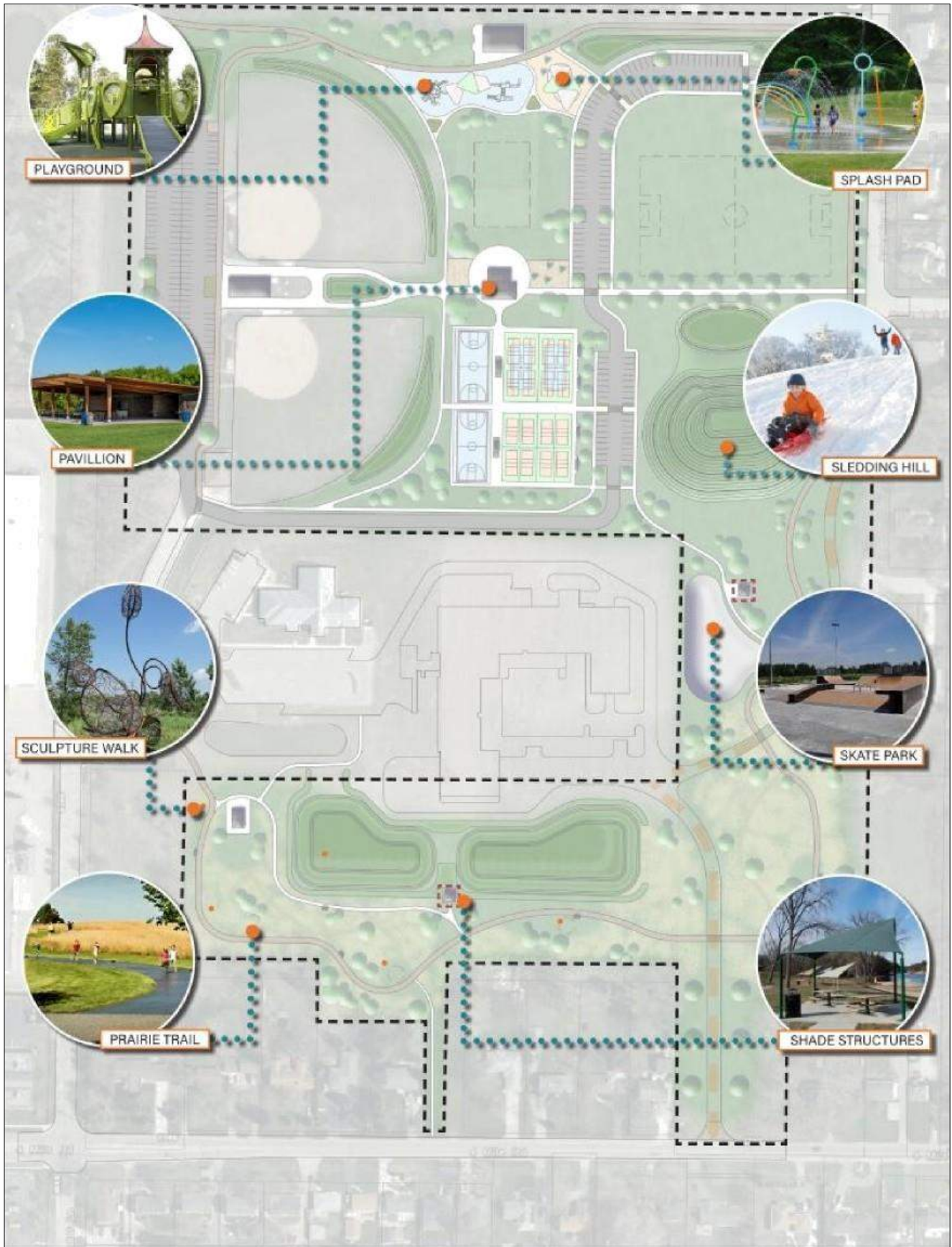
OVERLOOK NODES

## CONCEPT PLAN PUBLIC PRESENTATIONS

MSA and the Village of Caledonia held a public presentation of the concept plans on August 22nd, 2022. The public turnout was substantial, and the community weighed in with their thoughts and passions about the park. It was during this meeting that the village was able to narrow down different ideas and elements they wished to see in a final concept. MSA took these requests back to the design board to work on the final master plan concept.

# DRAFT MASTER PLAN





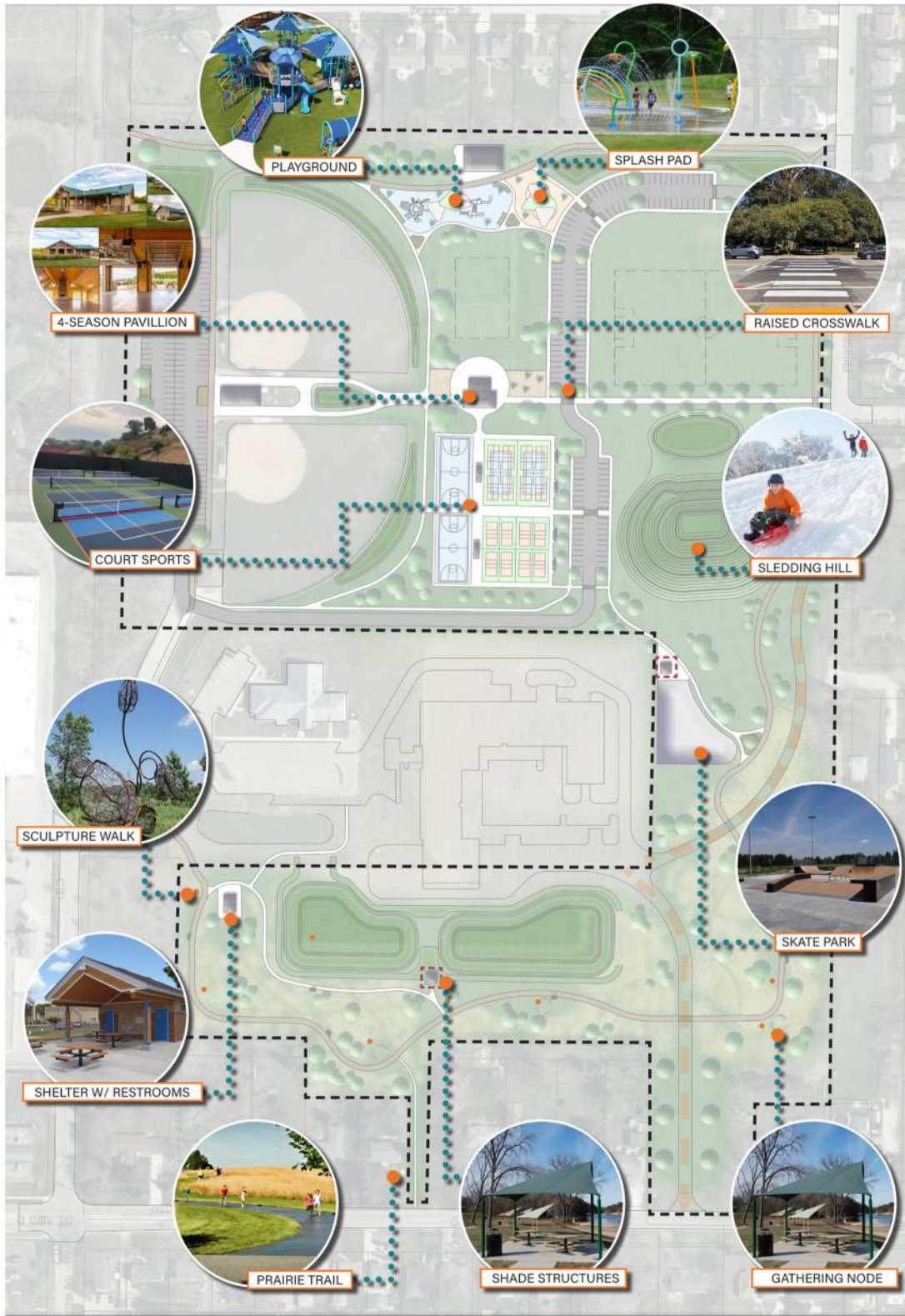
## **DRAFT MASTER PLAN RESULTS**

After the feedback from the Village Parks Commission provided on the Draft Master Plan, MSA finalized the plan and prepared final documents to bring to adoption.



# FINAL MASTER PLAN





# Crawford Park

Master Plan

Caledonia, WI  
9.21.2022

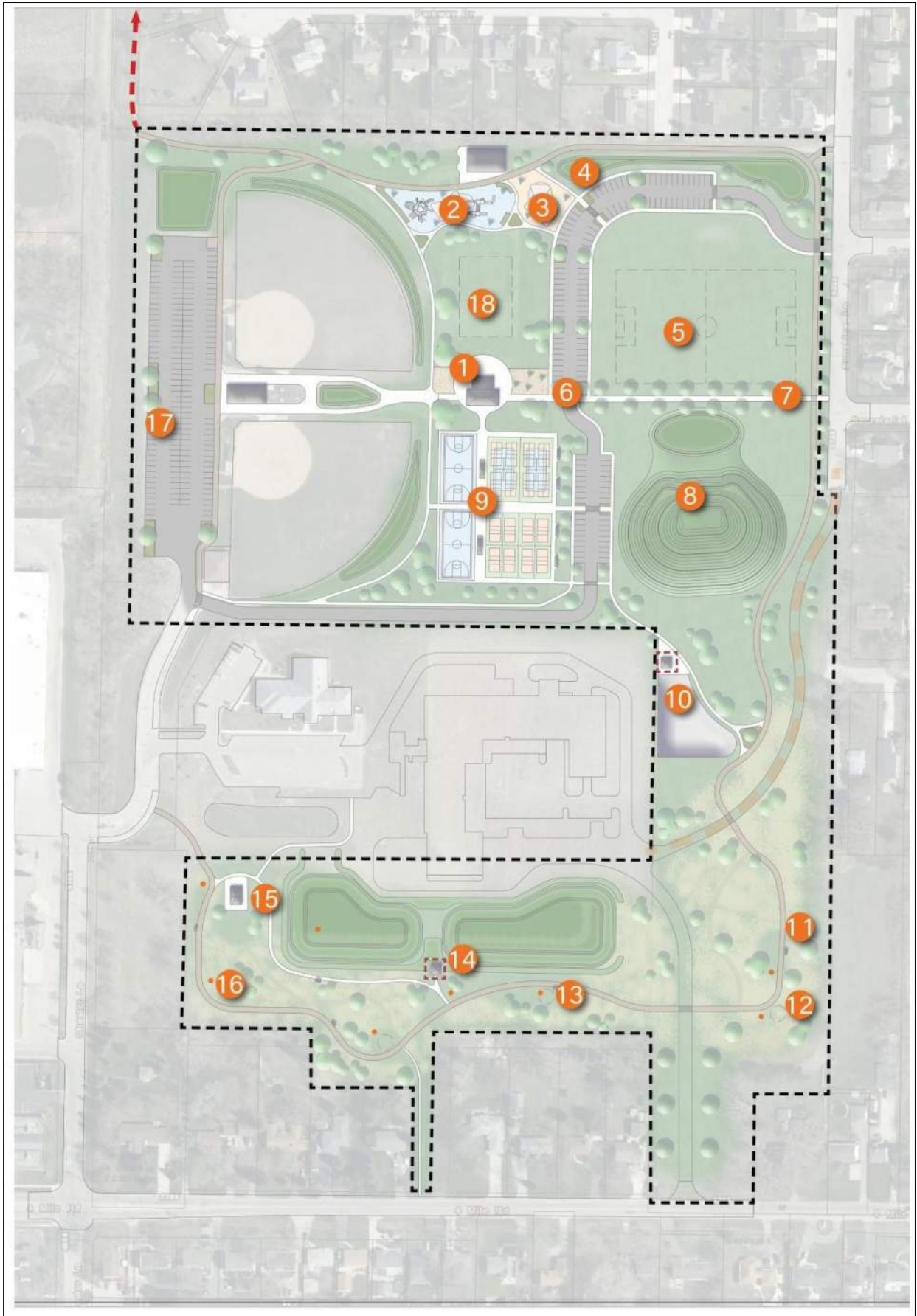
Open-Air Shade Structure  
Sculptural Piece



# EXISTING V. PROPOSED CONDITIONS



# MASTER PLAN AMENITIES & CHARACTER



# AMENITY BREAKDOWN

## 1. Four-Season Shelter



4-Season Shelter w/ Restrooms and Kitchen - The ideal building can host a variety of events/classes/meetings for all users and the surrounding outdoor flex space is treated as an extension of the building itself.



Concept idea for a flex space that could serve as gathering, activity, or event space.

## 2. Playground



The current playgrounds are aging and have already been identified as an item to be replaced, but the design of the playground still needs to be worked through. A key element that should be considered in the future plans is its equitable access to play.

## 3. Splash Pad



Potential for summer activity that came up frequently in the public survey.

## 4. Stormwater Management



Improving the infiltration and management of stormwater is key to a successful park design.

## 5. Playfields



Optional space for expanding programmed athletic fields.



## 6. Table-Top Crossing (Raised Crosswalk)



Raised crosswalks provide a safer pedestrian crossing and traffic calming measures to limit the speed of vehicles through the park.

## 7. Pedestrian Tree Allee



A tree allee can provide a unique experience that leads the user through the space.

## 8. Sledding Hill



A winter feature that can also serve as a hillside concert space. The hill would be shaped from fill collected from initial park grading, stormwater basin formation, and other Village projects that may have excess material.

## 9. Court Sports



This area has been identified as a court sport area. This would host pickle ball, basketball, and mixed tennis/pickle ball courts.

## 10. Skate Park



Skate parks are mostly made from all concrete, all pre-fabricated wood/metal, or a combination of both. This plan helped identify an area that would fit into the overall flow of the park, but not hinder it if the scope of skate park changes.

## 11. Gathering Nodes



A concept idea for a gathering node throughout the prairie area. A simple space where people can come to, relax, and socialize in a more personal setting.

## 12. Prairie Benches



More naturalized benches that fit in with the natural feel of the prairie space.

## 13. Prairie Trail



Paved or unpaved, the prairie trail would be a simple swath through the existing natural area that requires minor maintenance.

## 14. Shade Shelter



An idea for a small shade shelter that hosts a small amount of picnic tables or benches.



Park shelter from Lake Vista Park in Oak Creek, WI

## 15. Park Shelter with Restrooms



A small park shelter with restrooms, drinking fountain, and picnic tables. Would serve as a rentable space for smaller gatherings.

## 16. Sculptures



Sculptures throughout the prairie space can create a unique experience for park goers. Concepts like this provides a community to invest in local creatives and brings public art to the community.

## 17. Parking Lot Improvements



Another improvement to the overall health of the park involves bringing stormwater management practices to the vast existing parking lot. Things like planted medians and rain gardens can collect stormwater and provide shade during hot summer months.

## 18. Open Space / Winter Ice Rink



## PROJECT PHASING

The Village of Caledonia seeks a master plan to guide future improvements to Crawford Park, and its expected expansion to neighboring parcels, to provide a guiding vision for a unique community amenity. Crawford Park is situated on 18 acres with an additional 17 acres in the planned development area. The current park hosts a variety of recreational amenities, playgrounds, and walking trails; however, many of the existing equipment is facing its useful lifetime limit and storm water has become a major issue. Aside from the aging park amenities, access to these recreational uses can be cumbersome to some community members.

The Village has recently completed the construction of their Village Hall adjacent to the park and is in the process of constructing a new Public Safety Building that will play a factor into the future of Crawford Park.

Improvements to Crawford Park will maintain the layout of existing baseball diamonds and associated parking with improvements to accessibility, stormwater management, and grading. Centralized recreation area will include court sports, a new 4-season shelter with plaza space, updates to existing playgrounds and shelter, proposed splashpad, and associated parking and trails. The east area of the park will focus on more open recreation: a multi-use sports field, a sledding hill, passive recreation areas, and a skatepark. The south area of the park will include the restoration of farm fields into a native prairie space, with recreational walking/running trails, rentable shelters and gathering spaces throughout.



Analysis of the existing park conditions and the proposed masterplan, conducted during the Summer of 2022, helped provide a general prioritization/phasing schedule for the Village.

**Priority I** - Initial rough grading of site and stormwater improvements; site restoration with turf grass and native prairie areas; updated playground; court sports; and initial parking. Recommended in 0 - 3 years.

**Priority II** - Mile trail loop with gathering nodes, benches, mowed trails, and shade shelters; 4-Season Pavilion with flex plaza space; remodel existing shelter with improved accessibility; and additional parking and stormwater management as needed. Recommended in 3 - 6 years.

**Priority III** - Skatepark; splashpad; southern open-air shelter with restrooms and associated path connections; expanded parking if needed; existing parking lot runoff and accessibility improvements; fine grading for multi-use sports field and winter skating rink; and park road East-West connection. Recommended improvements 6 + years or as needed.

**Ongoing** - Sledding hill; tree plantings; sculptures and/or workout stations; donor benches, and areas of screening/landscaping improvements as needed.

The prioritization schedule provided above is an example and can be modified to meet the needs of the Village of Caledonia's ability to budget for necessary improvements. The Village may add, remove, or prioritize some elements ahead of others due to potential funding sources becoming available or unforeseen community needs becoming apparent in the future.

## **PRIORITY 1 – INITIAL SITE PREPARATION / HIGH PRIORITY AMENITY REPLACEMENT**

Due to the current ongoing projects and extents of future improvements, it is recommended that the Village begin by establishing a rough grading plan for undeveloped areas of the park and existing areas to be re-developed. Efforts should be taken to manage current stormwater issues and begin to anticipate the needs of future park developments.

Through community engagement, the Village identified the need for updates to their existing court sports, and specifically, the desire for pickle ball courts within the community. In coordination with the rough grading, the Village should grade for new court facilities to meet demands. The current plan lays out (2) full-size basketball court, (8) dedicated pickle ball courts, and (2) multi-sport courts: (2) tennis/ (8) pickle ball courts. It is recommended that the Village plan for including at least half of the amenities, (1) basketball, (4) pickle ball, (1) multi-sport court during the first phase. Subsequent phases can identify the need for additional courts and the final amount of each court type is to be determined by the Village. Inclusive to the court area should be access and parking.

Another area of concern is the age of playground equipment. The Village should prioritize replacement of the northern playground area. Inclusive to the playground work will be a new park access road, adequate parking, with accessible routes to the playground and shelter. Adequate parking needs to be established by the Village to base on expected volume of users for the proposed playground amenities and existing facilities.

Establishing native perennial planting areas as soon as possible will provide a base landscape for the future walking trails/paths throughout the southern area of the park. Native seeding may take up to 3 years to fully establish and will need proper management efforts to grow into a healthy plant community. The village can anticipate proposed trail routes and seed accordingly.

As a part of the future improvements to Crawford Park, the Village may review and update the ordinance for dogs in park. Many responses to the survey requested a dog-park; however, the village has plans for a dog park elsewhere. A simple, yet effective compromise would be allowing dogs “on-leash” along walking paths/trails.

<b>Priority I</b>	
Mobilization, Bonds, and Insurance	\$ 200,000.00
Grading/Stormwater/Site Restoration	\$ 497,500.00
Native Prairie Seeding (6 Acres)	\$ 100,000.00
Playgrounds (2-5 age, 5-12 age)	\$ 500,000.00
Basketball Courts (2)	\$ 250,000.00
Pickle ball Courts (8)	\$ 240,000.00
Multi-Sport Courts (2)	\$ 250,000.00
Roads and Sidewalks	\$ 304,000.00
Park Amenities	\$ 63,000.00
Landscaping Allowance	\$ 30,000.00
<b>Phase Subtotal =</b>	<b>\$ 2,434,500</b>
<b>Engineering (10%) =</b>	<b>\$ 243,450.00</b>
<b>Contingency (15%) =</b>	<b>\$ 401,692.50</b>
<b>TOTAL =</b>	<b>\$ 3,079,642.50</b>

## PRIORITY II – TRAIL LOOP AND SHELTERS

In the Priority II phase, the Village's focus will be on providing three key things: the mile trail loop, construction of the 4-Season Pavilion and flex plaza space, and the remodeling of the existing shelter.

The mile trail loop provides a passive recreation element within more natural areas of the park and expands on existing goals of the park. To coincide with this development, park improvements may include resting and gathering spaces along the path with benches, small gathering nodes within natural areas, and rentable shade shelters. The main path in the park should be 10' wide with a 2' mowed shoulder. Wisconsin's DNR - Knowles Nelson Stewardship Program is a potential grant-funding source for the trail system. The Village can also consider smaller, mowed walking trails to provide alternative walking routes throughout the natural area. As part of the expected trail use, the Village should plan to periodically place dog-waste refuse stations.

The central, 4-Season Pavilion with flex space will be a major budget item, but it also has the greatest upside potential. Ideally, the Pavilion will have the potential to convert into a semi-open air pavilion during more favorable weather, but can still be used in the colder months. The restrooms within the Pavilion will serve nearby amenities, a rentable kitchen space for events, and a rentable four season flex space to be used for a variety of events, classes, meetings, etc. An outdoor flex space is intended to be an extension of the pavilion and serve various programs. Final size and amenities requirements of the pavilion to be determined by the Village. The Village may need to adjust local ordinances to allow parks to be open during winter months with the addition of the 4-season Pavilion and winter amenities in later phases of implementation.

The Village aims to maintain the existing park shelter, serving the playgrounds to the north. A thorough audit of the park shelter's existing conditions and design should be conducted to determine an estimate of probable cost to bring the structure up to code. . Updates to the existing shelter should be considered in the park improvement budget.

As part of the Priority II elements, additional parking, paths, and stormwater management are identified as park improvements.

<b>Priority II</b>	
Mobilization, Bonds, and Insurance	\$ 250,000.00
General Site Work	\$ 92,500.00
Trail Loop	\$ 252,000.00
Roads and Sidewalks	\$ 495,000.00
Park Amenities	\$ 52,500.00
Remodel Ex. Shelter - Allowance	\$ 40,000.00
4-Season Shelter	\$ 2,000,000.00
20'x20' Open Air Shelter (2)	\$ 80,000.00
5'x10' Shade Shelters (5)	\$ 50,000.00
Site Utilities	\$ 250,000.00
Landscaping Allowance	\$ 30,000.00
<b>Phase Subtotal =</b>	<b>\$ 3,592,000</b>
<b>Engineering (10%) =</b>	<b>\$ 359,200.00</b>
<b>Contingency (15%) =</b>	<b>\$ 592,680.00</b>
<b>TOTAL =</b>	<b>\$ 4,543,880.00</b>

## PRIORITY III – SPECIAL AMENITIES

Priority III phase focuses on elements less crucial to the overall park design and may be reconsidered in the future. Final decisions have not been made on the design or size of improvements in this portion of the plan, but general design guidelines are provided.

**Skatepark** - Can be all concrete or a flat pad with prefabricated wooden structures. Concrete can last longer, but is more costly per square foot than asphalt.

**Splashpad** - Can be flow through or re-circulating. Flow through is more cost effective to construct, but requires more water use. Re-circulating requires housing special equipment to treat the water before reuse. Both systems will need regular maintenance, winterizing, and daily operational duties.

**Southern Shelter** - This shelter would serve as a rentable, open-air shelter with at least (2) single occupancy restrooms. The potential for a warming kitchen/storage may also be considered. A drinking fountain and bottle filler serves shelter users and small number of bike racks. This shelter provides a remote space within the native area to host small gatherings or provide a respite for trail users.

**Additional Parking** - Due to the size of the existing western parking lot and the unknown sizes of future park amenities, further study will need to be conducted to establish if additional parking is necessary. Throughout the prior phases, the Village shall work with the consulting engineers to provide an adequate number of parking stalls for ease of access for those with mobility issues. If deemed necessary, the Village should plan for additional parking in this phase. Inclusive to this is the need for additional stormwater management and accessible routes.

**Sports Field and Ice Rink Fine Grading** - In order to meet codes these amenities may require fine grading to be completed. Additional equipment may also be necessary depending on programming. Final size, type, and quantity of athletic fields to be determined by the Village.

**East-West Park Road Connection** - This is deemed a lower priority due to the unconfirmed exact needs of the park. Ultimately, the decision to complete this is up to the Village, but that decision should be made after the prior park phases have been completed and user demands can be observed more carefully. It has been noted that a connection through the park is a concern, but through traffic calming measures, the Village can maintain the safety of the park and the wellbeing of the neighborhood. Certain measures such as raised crosswalks, time-locked park gates, and proximity to the public safety building can limit future issues.

**Priority III**

Mobilization, Bonds, and Insurance	\$	150,000.00
General Site Work	\$	52,500.00
Roads and Sidewalks	\$	256,000.00
Park Amenities	\$	12,200.00
Splash Pad	\$	500,000.00
Skatepark	\$	450,000.00
Prairie Shelter	\$	450,000.00
Site Utilities	\$	50,000.00
Landscaping Allowance	\$	30,000.00
<b>Phase Subtotal =</b>	<b>\$</b>	<b>1,950,700</b>
<b>Engineering (10%) =</b>	<b>\$</b>	<b>195,070.00</b>
<b>Contingency (15%) =</b>	<b>\$</b>	<b>321,865.50</b>
<b>TOTAL =</b>	<b>\$</b>	<b>2,467,635.50</b>

## ON-GOING PROJECTS

This section is created to allow the Village to plan for items that can be included in non-typical budgeting methods.

**Sledding hill** - as discussed with Village Engineer, other Village projects could use the sledding hill area to dump extra fill, with the anticipation of building it up little by little every year.

**Approximate cost - Unknown**

**Tree Plantings** - A memorial tree or tree donation program could be established to allow residents to assist in the growth of the canopy of the park.

**Approximate cost - \$500/tree**

**Sculptures** - Elements such as these can be donated/funded through different methods instead of the typical park budget. They can also be elements added much later into the growth of the park, as they are optional improvements.

**Approximate cost - \$5,000 - \$10,000 per sculpture**

**Donor Benches** - Another opportunity to expand the park amenities is establishing a bench donor program. These benches can be included as part of other phase developments, or as extra benches throughout the park if there is community interest.

**Approximate Cost - \$800-1200/bench, 5" Concrete Sidewalk and base \$10/sf**

**Additional Landscaping/Screening** - As this Master Plan did not go into full depth of the design of all the park elements such as building sizes, exact layouts, or full park programming, this item anticipates the need for improving the aesthetic of the park and maintaining a good relationship with the neighboring community members.

**Approximate cost - \$10-12/sf of planting bed**



# OVERALL COSTS

## Priority I

Mobilization, Bonds, and Insurance	\$	200,000.00
Grading/Stormwater/Site Restoration	\$	497,500.00
Native Prairie Seeding (6 Acres)	\$	100,000.00
Playgrounds (2-5 age, 5-12 age)	\$	500,000.00
Basketball Courts (2)	\$	250,000.00
Pickleball Courts (8)	\$	240,000.00
Multi-Sport Courts (2)	\$	250,000.00
Roads and Sidewalks	\$	304,000.00
Park Amenities	\$	63,000.00
Landscaping Allowance	\$	30,000.00
<b>Phase Subtotal =</b>	<b>\$</b>	<b>2,434,500</b>
<b>Engineering (10%) =</b>	<b>\$</b>	<b>243,450.00</b>
<b>Contingency (15%) =</b>	<b>\$</b>	<b>401,692.50</b>
<b>TOTAL =</b>	<b>\$</b>	<b>3,079,642.50</b>

## Priority II

Mobilization, Bonds, and Insurance	\$	250,000.00
General Site Work	\$	92,500.00
Trail Loop	\$	252,000.00
Roads and Sidewalks	\$	495,000.00
Park Amenities	\$	52,500.00
Remodel Ex. Shelter - Allowance	\$	40,000.00
4-Season Shelter	\$	2,000,000.00
20'x20' Open Air Shelter (2)	\$	80,000.00
5'x10' Shade Shelters (5)	\$	50,000.00
Site Utilities	\$	250,000.00
Landscaping Allowance	\$	30,000.00
<b>Phase Subtotal =</b>	<b>\$</b>	<b>3,592,000</b>
<b>Engineering (10%) =</b>	<b>\$</b>	<b>359,200.00</b>
<b>Contingency (15%) =</b>	<b>\$</b>	<b>592,680.00</b>
<b>TOTAL =</b>	<b>\$</b>	<b>4,543,880.00</b>

### Priority III

Mobilization, Bonds, and Insurance	\$	150,000.00
General Site Work	\$	52,500.00
Roads and Sidewalks	\$	256,000.00
Park Amenities	\$	12,200.00
Splash Pad	\$	500,000.00
Skatepark	\$	450,000.00
Prairie Shelter	\$	450,000.00
Site Utilities	\$	50,000.00
Landscaping Allowance	\$	30,000.00
Phase Subtotal =	\$	1,950,700
Engineering (10%) =	\$	195,070.00
Contingency (15%) =	\$	321,865.50
<b>TOTAL =</b>	<b>\$</b>	<b>2,467,635.50</b>
<b>GRAND TOTAL =</b>		<b>\$10,091,158.00</b>

## SUMMARY

Overall, the project faces many years of development and careful budgeting to maximize the potential of Crawford Park. No project worth doing is easy and all projects come with their challenges, but these steps to plan now and openly collaborate with residents has proved invaluable to the success of this Master Plan Process. Through diligent and consistent efforts by current and future committee members Crawford Park can become the centerpiece for the Village of Caledonia.